

APPENDIX G

Housing Land Supply Monitor 2015 - Data Report

Over/Under Supply Tables (used in the 'Sedgefield' Five Year Supply calculation)

SWDP 'Unconstrained Policy Off' Requirement (2006-2030) 8,590 Dwellings

Monitoring Year	Net Completions	SWDP 'Unconstrained Policy Off' (2006-2030) 8,590 Dwellings	Net Over/Under Supply (Since 2006)
2006-2007	183	358	-175
2007-2008	299	358	-59
2008-2009	256	358	-102
2009-2010	222	358	-136
2010-2011	137	358	-221
2011-2012	229	358	-129
2012-2013	176	358	-182
2013-2014	184	358	-174
2014-2015	258	358	-100
Totals	1,944	3,222	-1278

(Over/Under Supply results restricted to a specific baseline target per plan period)

SWDP Malvern Hills Sub-Area 'Policy On' Requirement (2006-2030) 5,650 Dwellings

Monitoring Year	Net Completions	SWDP 'Policy On' (2006-2030) 5,650 Dwellings	Net Over/Under Supply (Since 2006)
2006-2007	183	235	-52
2007-2008	299	235	64
2008-2009	256	235	21
2009-2010	222	235	-13
2010-2011	137	235	-98
2011-2012	229	235	-6
2012-2013	176	235	-59
2013-2014	184	235	-51
2014-2015	258	235	23
Totals	1,944	2,115	-171

APPENDIX G
Housing Land Supply Monitor 2015 - Data Report

MHDC Housing Delivery 2006/07 - 2014/15: Alternative over/under supply calculations

Net completions 2006/07 - 2014/15 against relevant adopted target for year (where applicable)

Supply Source	A	B	C	D	B v C	Comments	
Adopted WMRSS 2001-2021	Year	Target	Completions	+ or -'	Difference	WMRSS Adopted 2004 and again in 2008 (Figs Confirmed) Until Revocation in 2012/13	
Phase 1*	2006/07	262	183	-	-79	WMRSS Adopted 2004 and again in 2008 (Figs Confirmed) Until Revocation in 2012/13	
Phase 2**	2007/08	166	299	+	133		
	2008/09	166	256	+	90		
	2009/10	166	222	+	56		
	2010/11	166	137	-	-29		
Phase 3***	2011/12	138	229	+	91		
Submitted SWDP	2012/13	204	176	-	-28		SWDP Submitted 28th May 2013, all other WMRSS targets revoked
SWDP Examination Hearings	2013/14	358	184	-	-174		Unconstrained Annual Requirement
	2014/15	358	258	-	-100		
Total		1984	1944	-	-40		

*2001-2007 target for Worcestershire of 1,900x 13.8%, ** 2007-2011 target for Worcestershire of 1,200x 13.8%, ***2011-2021 target for Worcestershire of 1,000x 13.8%

APPENDIX G
Housing Land Supply Monitor 2015 - Data Report

Net completions 2006/07 - 2014/15 against relevant target for year- variation on adopted targets

Supply Source	A	B	C	D	B v C	Comments
Various Targets	Year	Target	Completions	+ or -'	Difference	Various Targets
Adopted WMRSS 2001-2021 (2004 Version)	2006/07	262	183	-	-79	Adopted 2004 - First Version Pre-Black Country Review
Malvern Hills District Local Plan	2007/08	260	299	+	39	Adopted 2006
Adopted WMRSS 2008 (average) 2001-2021	2008/09	171	256	+	85	Adopted 2008 (figs confirmed)
	2009/10	171	222	+	51	
	2010/11	171	137	-	-34	
	2011/12	171	229	+	58	
Submitted SWDP	2012/13	204	176	-	-28	SWDP Submitted 28th May 2013, all other WMRSS targets revoked
SWDP Post Stage 1 Hearings	2013/14	358	184	-	-174	Unconstrained Annual Requirement
	2014/15	358	258	-	-100	
Total		2126	1944	-	-182	