

APPENDIX E
Housing Land Supply Monitor 2013 - Data Report

Over/Under Supply Tables (used in the 'Sedgefield' Five Year Supply calculation)

(Over/Under Supply results restricted to a specific baseline target per plan period)

SWDP Submission Target (2006-2030) 4,900 Dwellings

Monitoring Year	Net Completions	SWDP Submission Target (2006-2030)	Net Over/Under Supply (Since 2006)
2006-2007	183	204	-21
2007-2008	299	204	95
2008-2009	256	204	52
2009-2010	222	204	18
2010-2011	137	204	-67
2011-2012	229	204	25
2012-2013	176	204	-28
Totals	1,502	1,428	74

WMRSS Panel Report Target (2006-2026) 5,000 Dwellings

Monitoring Year	Net Completions	WMRSS Panel Report Target (2006-2026) 5,000 Dwellings	Net Over/Under Supply (Since 2006)
2006-2007	183	250	-67
2007-2008	299	250	49
2008-2009	256	250	6
2009-2010	222	250	-28
2010-2011	137	250	-113
2011-2012	229	250	-21
2012-2013	176	250	-74
Totals	1,502	1,750	-248

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MHDC Housing Delivery 2006/07 - 2012/13: Alternative over/under supply calculations

Net completions 2006/07 - 2012/13 against relevant adopted target for year (where applicable)

Supply Source	A	B	C	D	B v C	Comments
Adopted WMRSS 2001-2021	Year	Target	Completions	+ or -'	Difference	WMRSS Adopted 2004 and again in 2008 (Figs Confirmed) Until Revocation in 2012/13
Phase 1*	2006/07	262	183	-	-79	SWDP Submitted 28th May 2013, all other WMRSS targets revoked
Phase 2**	2007/08	166	299	+	133	
	2008/09	166	256	+	90	
	2009/10	166	222	+	56	
	2010/11	166	137	-	-29	
Phase 3***	2011/12	138	229	+	91	
Submitted SWDP	2012/13	204	176	-	-28	
Total		1268	1502	+	234	

*2001-2007 target for Worcestershire of 1,900x 13.8%, ** 2007-2011 target for Worcestershire of 1,200x 13.8%, ***2011-2021 target for Worcestershire of 1,000x 13.8%

Net completions 2006/07 - 2012/13 against relevant target for year- variation on adopted targets

Supply Source	A	B	C	D	B v C	Comments
Various Targets	Year	Target	Completions	+ or -'	Difference	Various Targets
Adopted WMRSS 2001-2021 (2004 Version)	2006/07	262	183	-	-79	Adopted 2004 - First Version Pre-Black Country Review
Malvern Hills District Local Plan	2007/08	260	299	+	39	Adopted 2006
Adopted WMRSS 2008 (average) 2001-2021	2008/09	171	256	+	85	Adopted 2008 (figs confirmed)
	2009/10	171	222	+	51	
	2010/11	171	137	-	-34	
	2011/12	171	229	+	58	
Submitted SWDP	2012/13	204	176	-	-28	SWDP Submitted 28th May 2013, all other WMRSS targets revoked
Total		1410	1502	+	92	